Pasco County Health Department

STRATEGIC PLAN 2009-2012

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MISSION STATEMENT Promote, protect and improve the health of all people in Pasco County.

VISION STATEMENT A healthier future for the people of Pasco County.

VALUES Excellence; Commitment to Service; Accountability; Empowerment; Integrity; Respect; Teamwork.

STRATEGIC PRIORITIES

· Prevention

· Preparedness

· Personal Responsibility

· Organizational Development

DEPARTMENT GOALS

Improve community and individual health behaviors

- Promote healthy lifestyles, good nutrition and physical fitness
- Increase understanding and awareness of obesity prevention and reduce overweight and obesity rates
- Reduce tobacco usage, especially among youth
- Reduce teenage pregnancy
- Increase breastfeeding promotion and support
- Improve community awareness and utilization of Family Planning Program
- Empower individuals to take personal responsibility for health behaviors

Address racial, ethnic and economic health disparities

- Support efforts to reduce infant mortality rates
- Support efforts to reduce heart disease and diabetes
- Support efforts to reduce overall cancer death rates
- Support efforts to reduce the rate of STDs
- Support efforts to increase immunization rates

Increase Access to Healthcare

- Increase community awareness and marketing of Pasco County Health Department services
- Increase access to healthcare through partnership and collaboration with community partners and local healthcare providers
- Support increasing federally qualified health centers in Pasco County
- Promote health care provider participation in the volunteer healthcare provider network in Pasco County

Prevent disease of environmental origin

- Reduce disease outbreaks in DOH regulated Facilities
- Enforce and or foster the enforcement of environmental laws, regulations and policy
- Promote use of Smart Growth Principles in the built environment

Reduce the incidence and impact of disease and injury

- Decrease dental caries in the teeth of children, adolescents and adults
- Improve immunization rates
- Improve flu and pneumonia vaccine rates
- Reduce HIV/AIDS, other STDs and hepatitis
- Reduce incidence rates of tuberculosis
- Reduce chronic disease
- Reduce unintentional injuries among children
- Improve the use of new and standard technologies such as ESSENCE to monitor disease

Plan for public health emergencies

- Ensure rapid detection, investigation and response to emerging events
- Maintain a culture of preparedness within the Pasco County Health Department
- Improve surveillance and information systems
- Integrate preparedness plan with neighboring counties and statewide plans
- Collaborate with the school board to integrate school personnel into crisis management plan
- Promote and maintain Medical Reserve Corp
- Establish a Crisis Incident Management Team
- Secure sustainability through grant funding

Improve organizational performance

- Use resources effectively and efficiently
- Maximize customer satisfaction
- Improve organizational capacity
- Assure a quality and engaged workforce team
- Ensure sustainability

